

Appendix A

Date: 10/2/2019

Project Number: 1217-002-R71

UPC: 113188

CFDA # N/A

Locality: Albemarle County

Project Location ZIP+4: 22932-3133

Locality DUNS# 066022047

Locality Address (incl ZIP+4):
401 McIntire Road
Charlottesville, VA 22902-4596

Project Narrative

Scope: Reconstruction of Crozet Square (1217) and Oak Street to connect with Library Avenue (867) to improve the street network. Crozet Square would be reconstructed as a one-way road with angled parking and improved drainage and pedestrian accommodations.

From: Crozet Avenue

To: Library Avenue

Locality Project Manager Contact Info: Jack Kelsey 434-872-4501 jkelsey@albemarle.org

Department Project Coordinator Contact Info: Kim Cameron 540-435-2373 kim.cameron@vdot.virginia.gov

Project Estimates

	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$316,753	\$101,850	\$1,046,096	\$1,464,699
Estimated VDOT Project Expenses	\$9,797	\$3,150	\$32,354	\$45,301
Estimated Total Project Costs	\$326,550	\$105,000	\$1,078,450	\$1,510,000

Project Cost and Reimbursement

Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$326,550	Revenue Sharing	50%	\$163,275	\$163,275	
				\$0	\$0	
				\$0	\$0	
Total PE	\$326,550			\$163,275	\$163,275	\$153,478
Right of Way & Utilities	\$105,000	Revenue Sharing	50%	\$52,500	\$52,500	
				\$0	\$0	
				\$0	\$0	
Total RW	\$105,000			\$52,500	\$52,500	\$49,350
Construction	\$1,078,450	Revenue Sharing	50%	\$539,225	\$539,225	
				\$0	\$0	
				\$539,225	\$539,225	
Total CN	\$1,078,450			\$539,225	\$539,225	\$506,871
Total Estimated Cost	\$1,510,000			\$755,000	\$755,000	\$709,699

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)

\$755,000

Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)

\$709,699

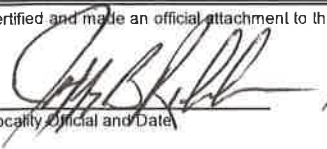
Project Financing

Revenue Sharing State Match	Revenue Sharing Local Match	Aggregate Allocations
\$755,000	\$755,000	\$1,510,000

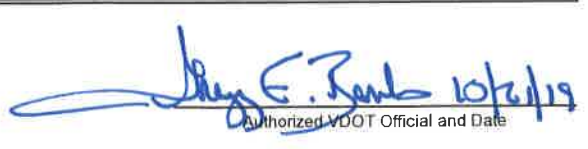
Program and Project Specific Funding Requirements

- This project shall be administered in accordance with VDOT's Locally Administered Projects Manual and Revenue Sharing Program Guidelines.
- In accordance with Chapter 12.1.3 (Scoping Process Requirements) of the LAP Manual, the locality shall complete project scoping on or before 12/20/2019.
- This is a limited funds project. The LOCALITY shall be responsible for any additional funding in excess of \$755,000
- All local funds included on this appendix have been formally committed by the local government's board or council resolution subject to appropriation.
- This project has Revenue Sharing Program allocations. Per §33.2-357 the project must progress in order to prevent these funds from being de-allocated.
- Revenue Sharing Program funds, as indicated in the Project Financing section, were approved in the following fiscal years:
 - FY19 - \$1,386,547 (\$693,287 locality match and \$693,287 VDOT match)
 - FY20 - \$123,426 (\$61,713 locality match and \$61,713 VDOT match)(prior de-allocated funds)
- This project is part of a Programmatic Project Administrative Agreement for Revenue Sharing projects and is included on the Appendix B that is part of the agreement.
- This project was previously under an executed Programmatic Project Administration Agreement (PPAA) that expires on June 30, 2019. This Appendix A is part of a new PPAA that supersedes all previous versions by the Locality and VDOT. Revenue Sharing funding expended under the previous expired PPAA equals \$3,988 as of 6/30/2019.

This attachment is certified and made an official attachment to this document by the parties to this agreement.


 10/15/19
 Authorized Locality Official and Date

 Jeffrey B. Richardson
 Typed or printed name of person signing


 10/2/19
 Authorized VDOT Official and Date

 Gregory E. Banks
 Typed or printed name of person signing